



GOBIERNO DEL ESTADO DE CHIAPAS													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2020													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>148,297,770.07</b>	<b>5,261,379.08</b>	<b>6,391,054.77</b>	<b>5,898,846.67</b>	<b>5,771,526.33</b>	<b>6,508,841.96</b>	<b>5,752,547.63</b>	<b>7,116,043.20</b>	<b>6,278,444.66</b>	<b>5,894,461.24</b>	<b>5,801,130.63</b>	<b>5,908,100.04</b>	<b>15,804,614.29</b>
<b>Servicios Personales</b>	<b>73,106,645.18</b>	<b>5,209,156.50</b>	<b>4,980,961.11</b>	<b>5,011,089.80</b>	<b>5,007,061.11</b>	<b>5,539,048.77</b>	<b>4,980,961.11</b>	<b>6,276,914.80</b>	<b>5,513,757.35</b>	<b>5,037,189.80</b>	<b>4,980,961.11</b>	<b>5,037,189.80</b>	<b>14,899,859.05</b>
Remuneraciones al Personal de Carácter Permanente	30,074,108.26	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69	2,506,175.69
Remuneraciones al Personal de Carácter Transitorio	371,562.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	31,228,012.09	1,752,685.96	1,752,685.96	1,752,685.96	1,752,685.96	2,135,519.93	1,752,685.96	1,752,685.96	1,752,685.96	1,752,685.96	1,752,685.96	1,752,685.96	11,503,705.42
Seguridad Social	3,854,006.34	291,777.46	291,777.46	321,906.15	291,777.46	321,906.15	291,777.46	321,906.15	291,777.46	321,906.15	291,777.46	321,906.15	321,905.96
Otras Prestaciones Sociales y Económicas	5,089,044.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00	424,087.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	2,489,911.63	234,430.39	6,235.00	6,235.00	32,335.00	151,360.00	6,235.00	1,272,060.00	539,031.24	32,335.00	6,235.00	32,335.00	143,985.00
<b>Materiales y Suministros</b>	<b>2,809,590.97</b>	<b>9,954.45</b>	<b>337,999.29</b>	<b>157,551.90</b>	<b>154,331.67</b>	<b>190,164.48</b>	<b>159,699.06</b>	<b>160,950.45</b>	<b>160,688.68</b>	<b>157,652.18</b>	<b>155,186.95</b>	<b>164,617.58</b>	<b>153,168.23</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	908,225.93	2,423.11	124,159.92	64,608.02	65,547.68	67,137.81	67,820.06	62,453.16	64,565.06	64,477.29	66,513.55	63,972.35	59,227.00
Alimentos y Utensilios	249,744.48	1,423.86	41,452.84	18,360.19	15,056.80	19,679.45	16,160.37	25,922.40	18,645.59	20,246.13	14,490.12	21,765.78	13,375.95
Materiales y Artículos de Construcción y de Reparación	14,233.37	0.00	2,873.86	1,849.40	1,277.14	425.00	2,129.29	425.00	2,701.54	425.00	1,277.14	425.00	425.00
Productos Químicos, Farmacéuticos y de Laboratorio	1,505.56	0.00	0.00	752.78	0.00	0.00	0.00	0.00	752.78	0.00	0.00	0.00	0.00
Combustibles, Lubricantes y Aditivos	1,407,546.34	6,107.48	111,539.81	60,314.84	58,730.35	64,324.92	59,869.64	60,483.22	60,304.01	60,837.09	59,186.44	66,787.80	66,420.61
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	228,335.29	0.00	57,972.86	11,666.67	13,719.70	38,597.30	13,719.70	11,666.67	13,719.70	11,666.67	13,719.70	11,666.65	13,719.67
<b>Servicios Generales</b>	<b>17,082,236.42</b>	<b>42,268.13</b>	<b>1,072,094.37</b>	<b>730,204.97</b>	<b>610,133.55</b>	<b>779,628.71</b>	<b>611,887.46</b>	<b>678,177.95</b>	<b>603,998.63</b>	<b>699,619.26</b>	<b>664,982.57</b>	<b>706,292.66</b>	<b>751,587.01</b>
Servicios Básicos	1,854,770.96	0.00	303,195.16	128,763.58	174,431.58	128,763.58	174,431.58	128,763.58	174,431.58	128,763.58	174,431.58	128,763.58	174,431.58
Servicios de Arrendamiento	844,197.64	0.00	138,615.48	81,812.54	69,307.74	69,307.74	69,307.74	69,307.74	69,307.74	69,307.74	69,307.74	69,307.74	69,307.70
Servicios Profesionales, Científicos, Técnicos y Otros	1,255,702.72	0.00	131,776.00	69,049.68	65,888.00	69,049.68	65,888.00	65,888.00	69,049.68	65,888.00	65,888.00	65,888.00	69,049.68
Servicios Financieros, Bancarios y Comerciales	136,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	912,477.36	0.00	156,938.91	56,096.70	99,343.55	48,595.36	110,624.89	43,375.36	104,563.55	45,656.68	89,563.55	43,375.35	84,343.46

